

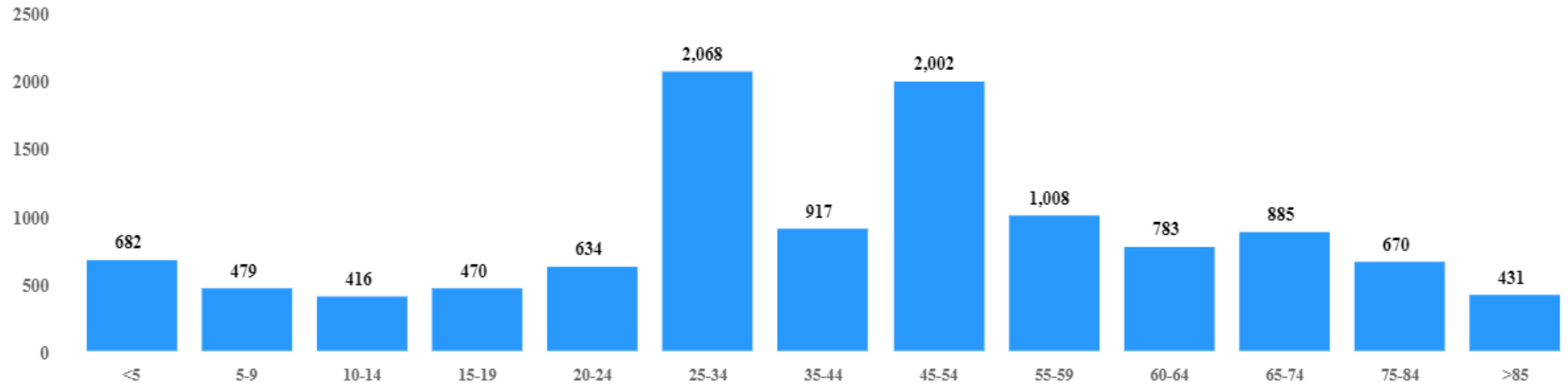
Town of East Windsor First Selectman's Budget Proposal Fiscal Year 2022/2023

Jason E. Bowsza, First Selectman

February 3, 2022

Demographics Overview — Town of East Windsor

- Median Household Value (2019): \$216,000
 - Source: CT Data Collaborative
- Current Median Household Property Tax Obligation (2021/2022): \$5,216
- Project Median Household Property Tax Obligation (2022/2023): \$5,328
 - Excludes motor vehicles
- Median Household Income (2019): \$76,824
- Total Households: 4,855
 - Family Households: 46%
 - Married Households: 46%
 - Singles: 4%
 - Seniors Living Alone: 18%

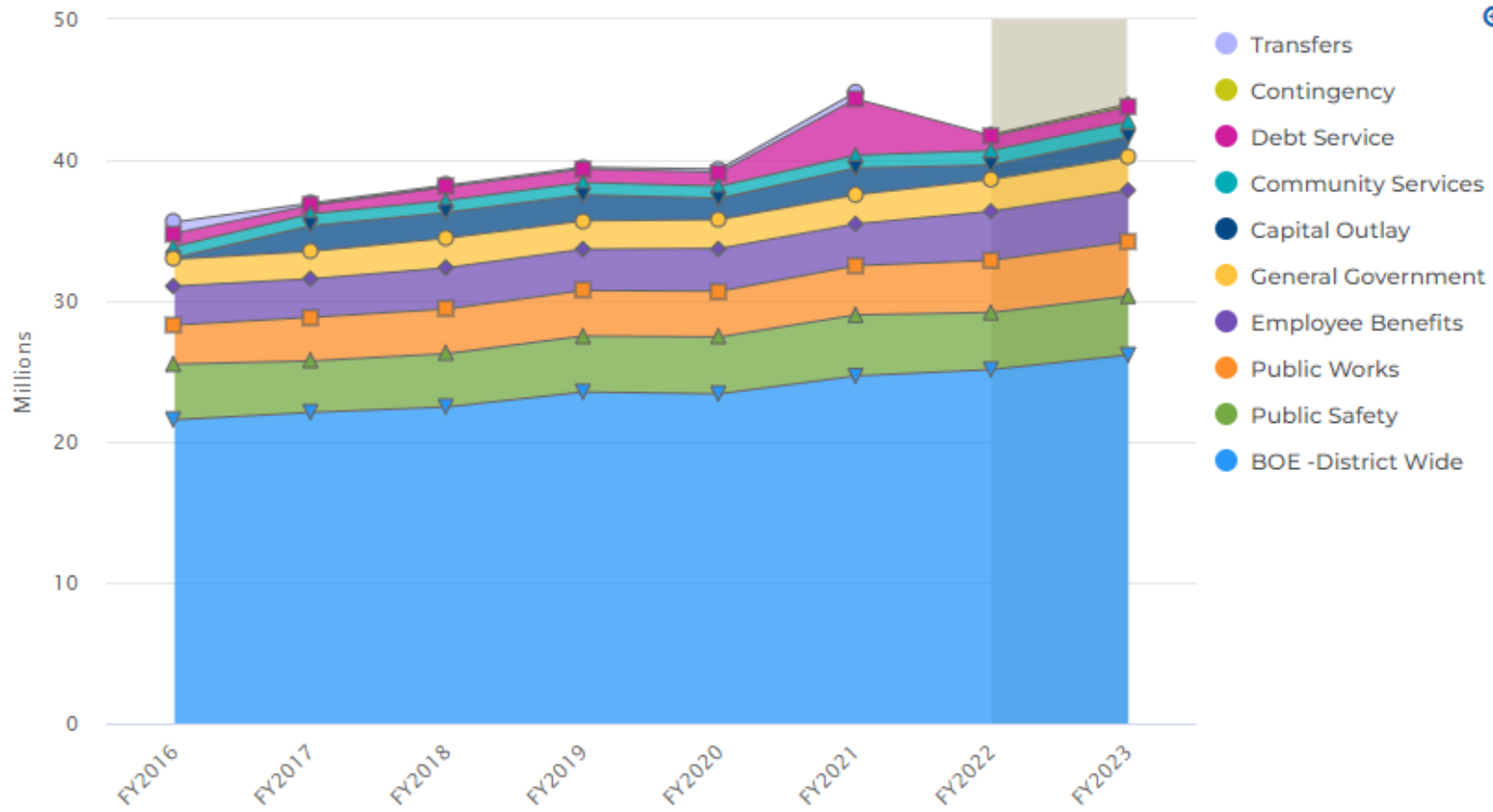


Population Breakdown by Age

- Under Five Years Old: 682 people
- School-Aged Population: 1,365 people
- Adults (less than 65 years old): 7,412 people
- Senior Citizens (over age 65): 1,986

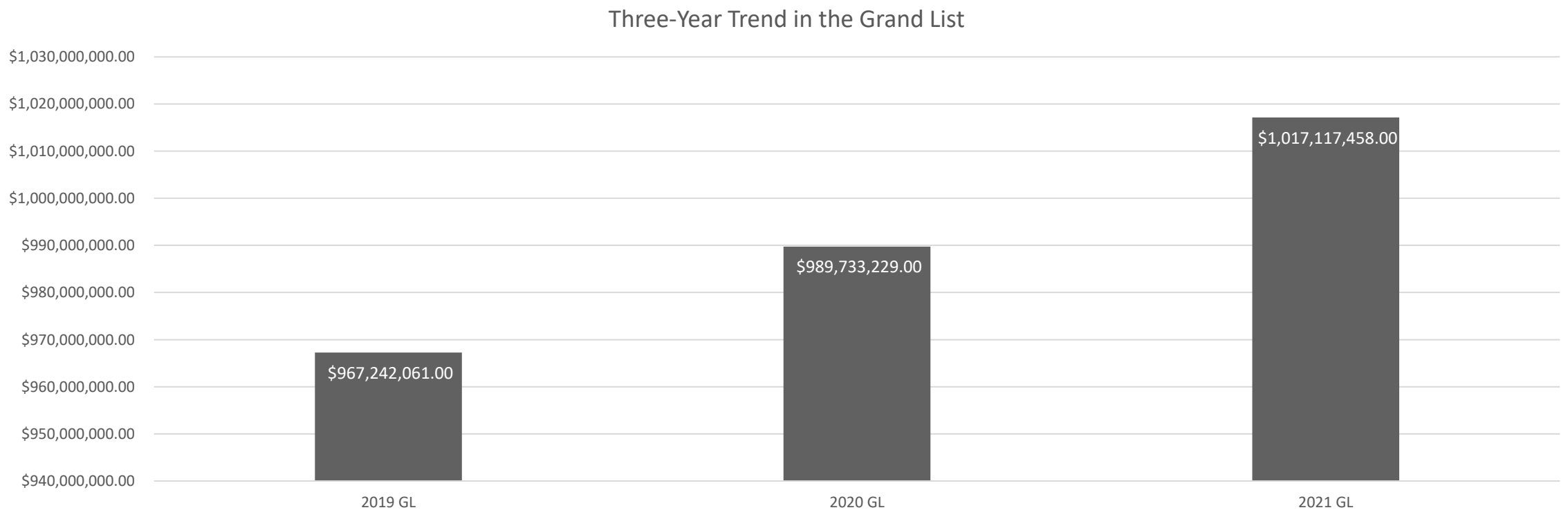
Source: <https://cleargov.com/connecticut/hartford/town/east-windsor>

Multi-Year Trend by Department



Source: <https://cleargov.com/connecticut/hartford/town/east-windsor>

Three-Year Growth in the Grand List



Three-Year Change in Grand List by Type

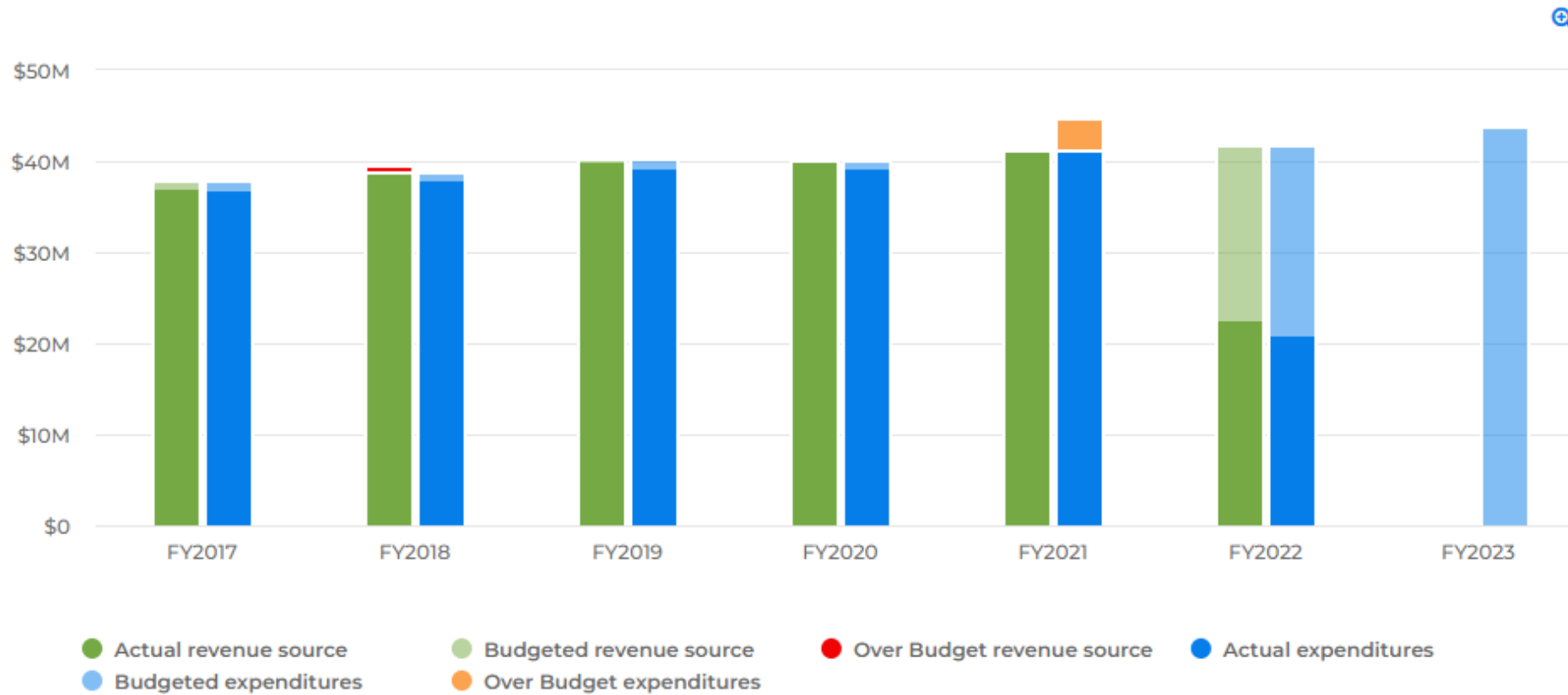
	2019 GL	2020 GL	2021 GL
Real Estate Net Total	81.11%	80.07%	79.14%
Motor Vehicle Net Total	10.33%	10.51%	12.51%
Personal Property	8.56%	9.42%	8.34%

Three-Year Shift in Real Property Valuation

	2019 GL	2020 GL	2021 GL
Residential	50.69%	50%	49.10%
Commercial/Industrial	24.80%	24.40%	25.17%

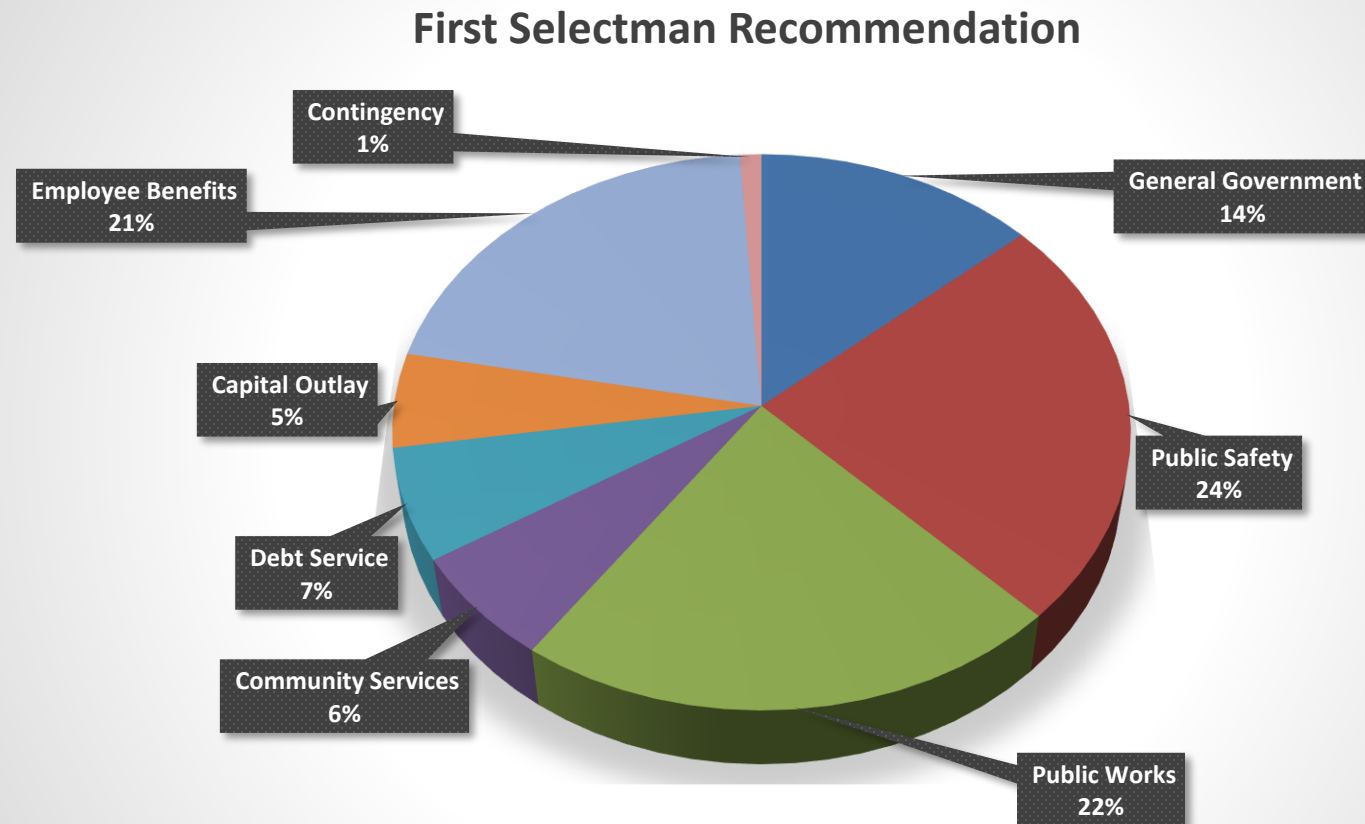
Revenues vs. Expenditures

Revenues vs Expenses



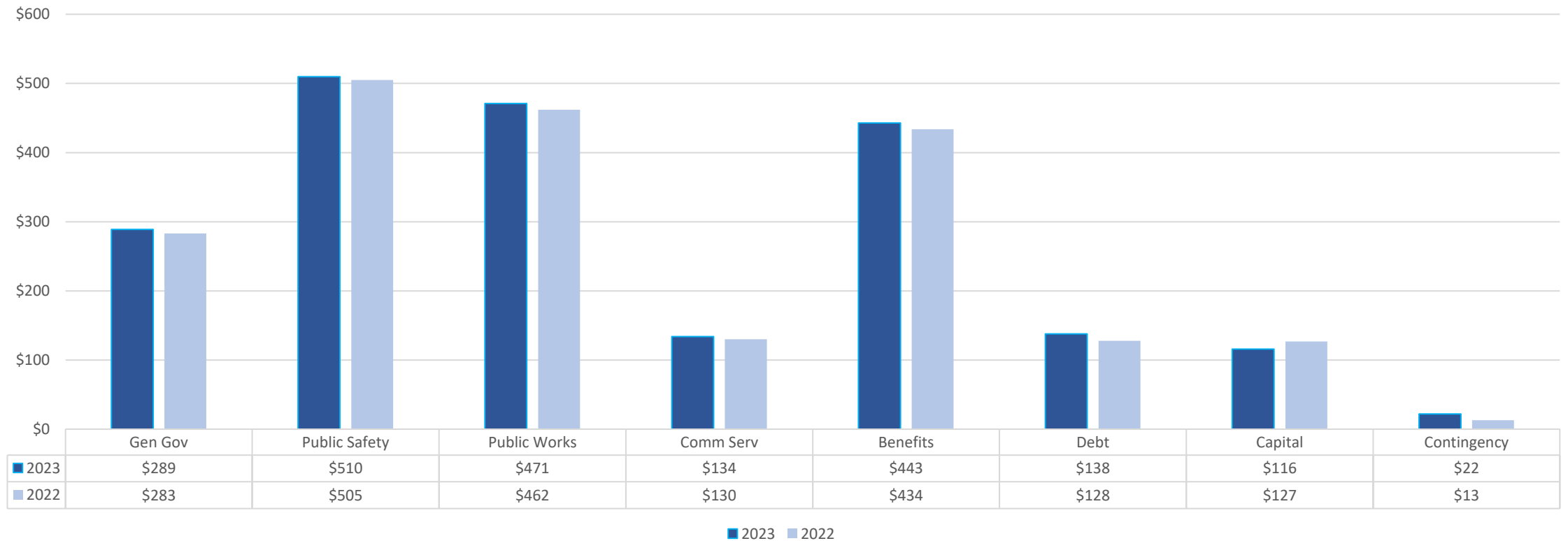
Source: <https://cleargov.com/connecticut/hartford/town/east-windsor>

First Selectman FY23 Recommendation

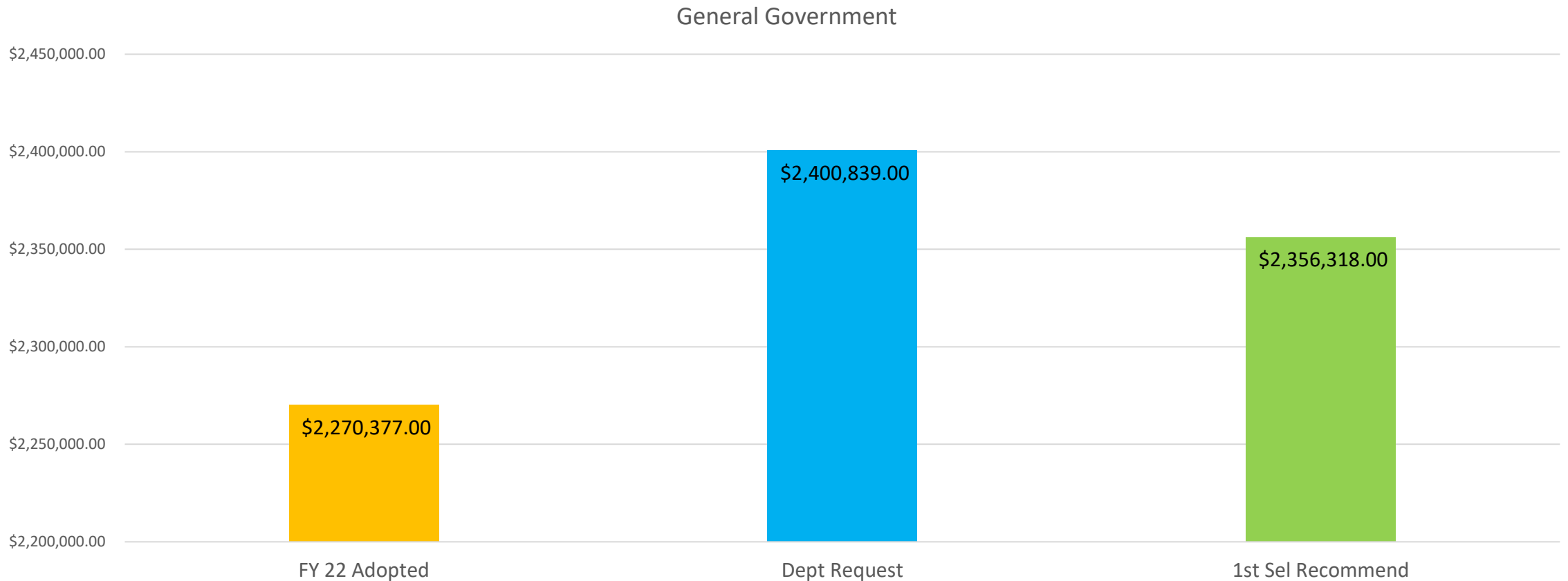


First Selectman FY23 Recommendation

Town Government - Where Your Money Is Being Spent



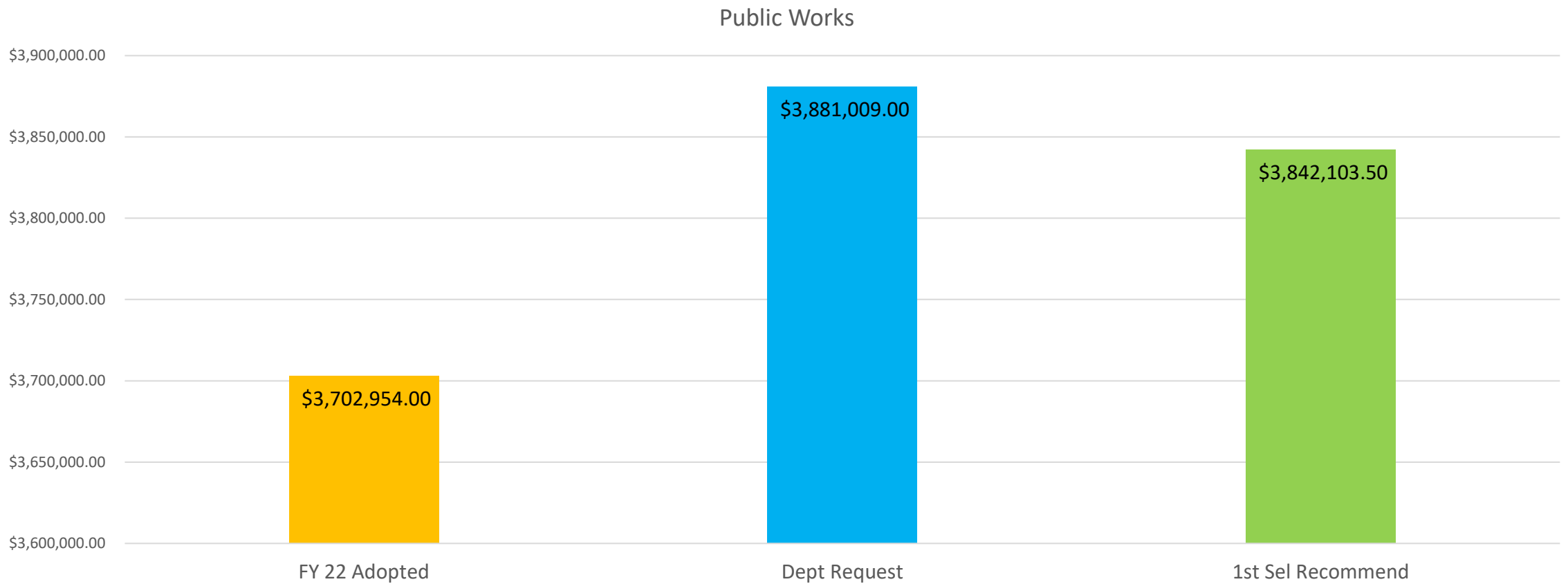
General Government



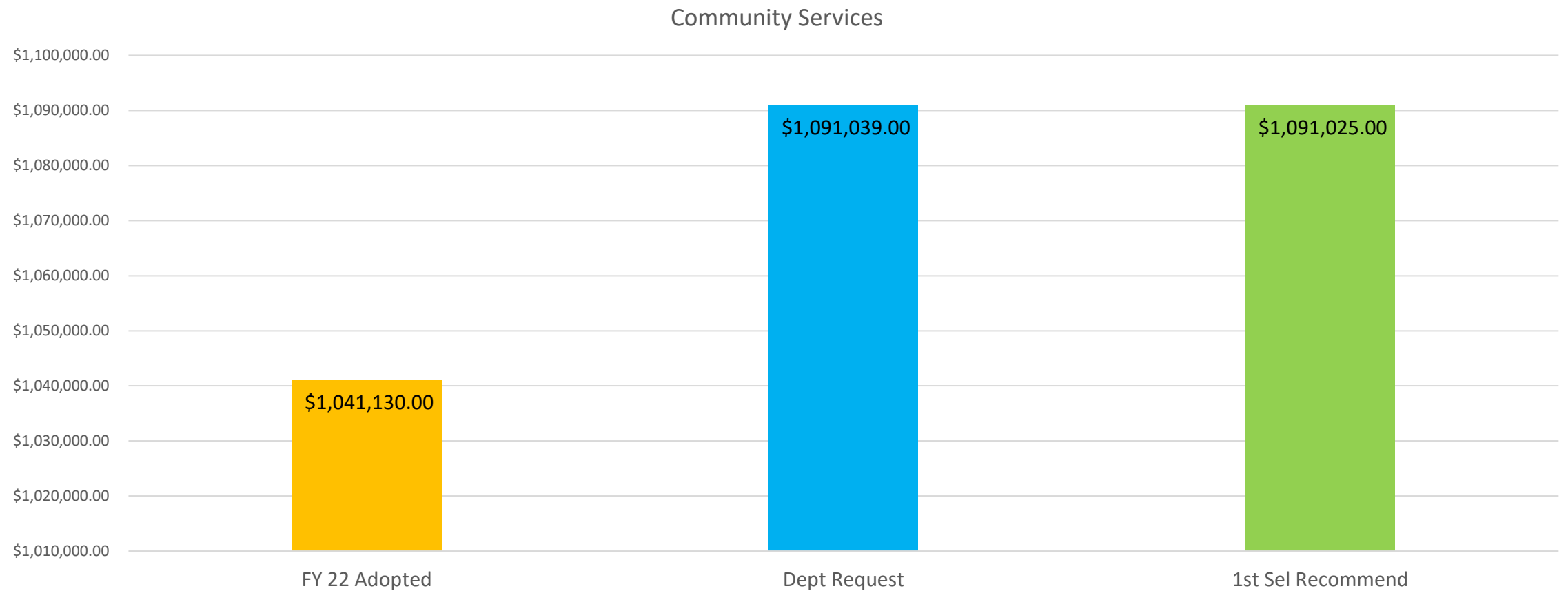
Public Safety



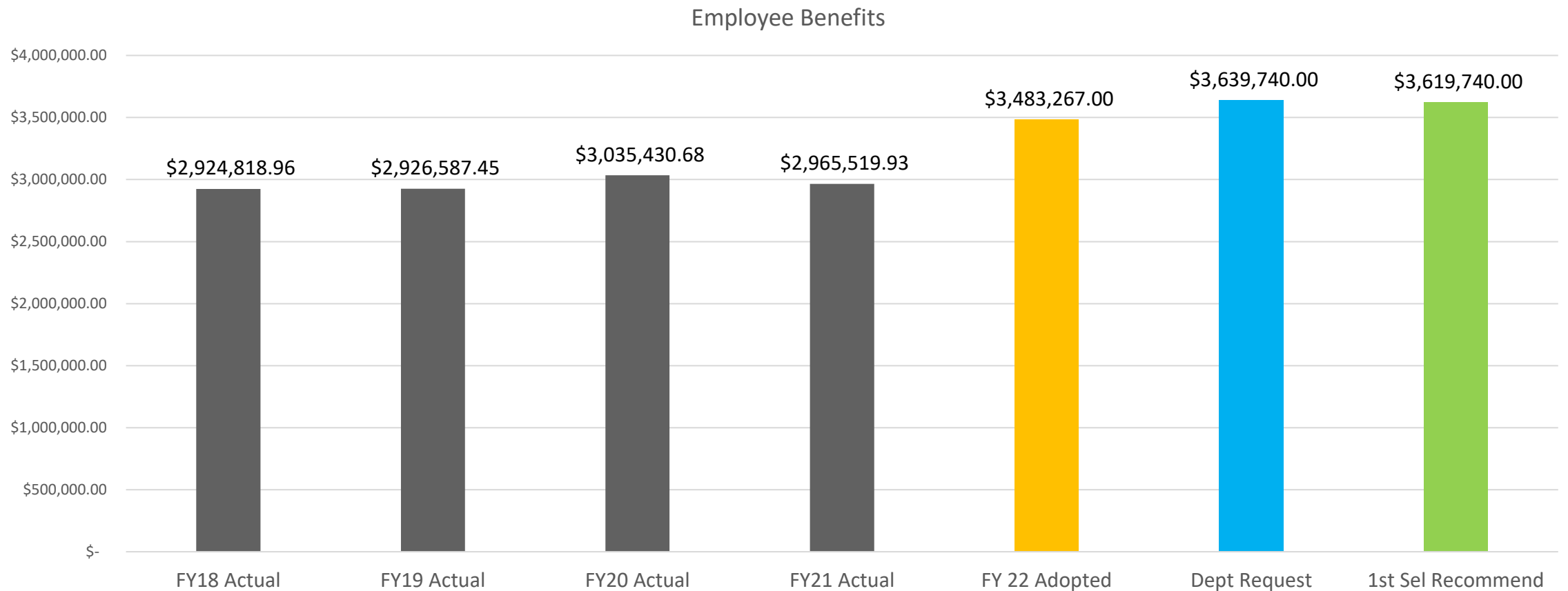
Public Works



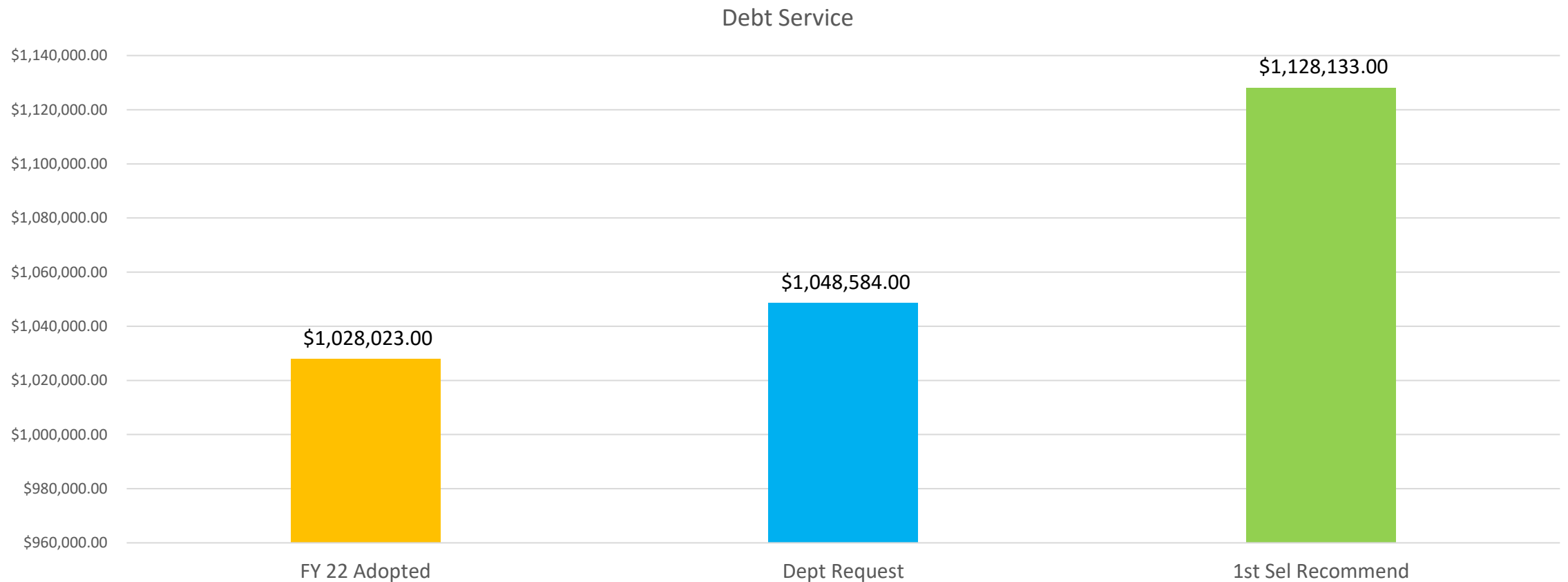
Community Services



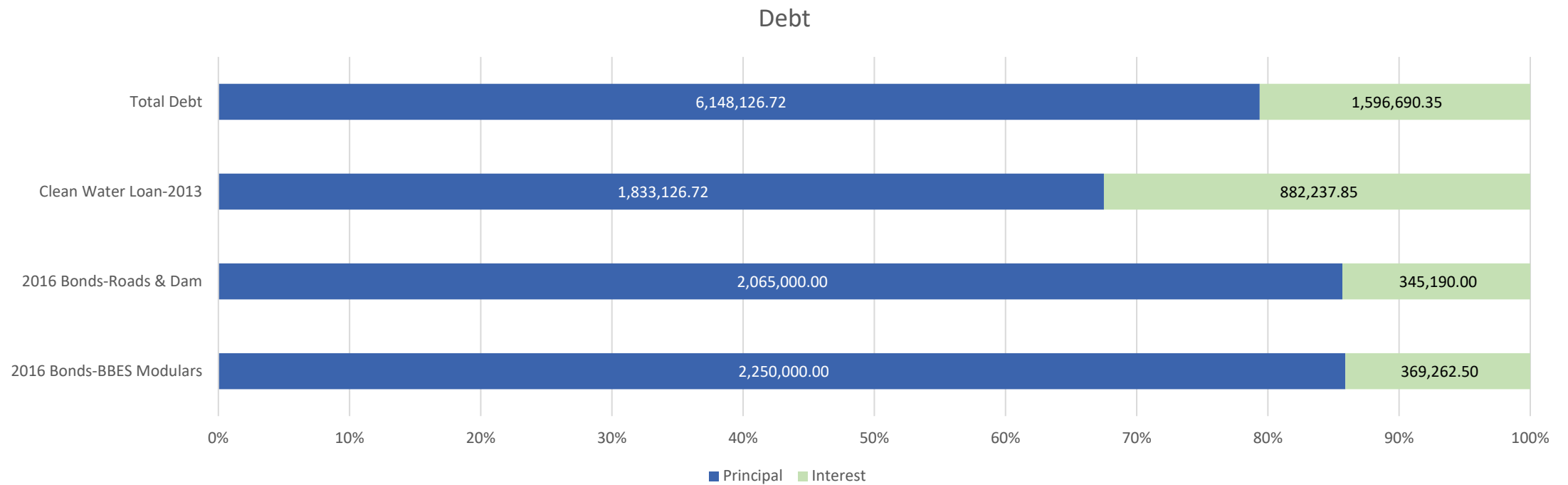
Employee Benefits



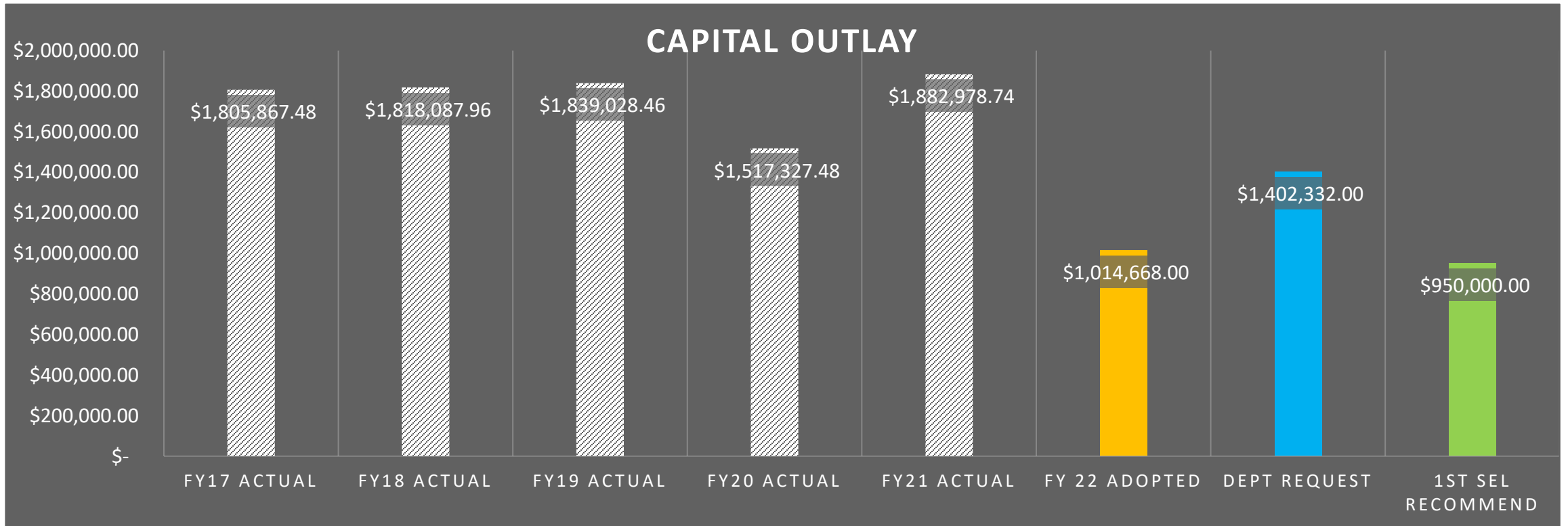
Debt Service



Status of Outstanding Debt



Capital Outlay





Conclusion

- The mill rate would go up by 0.74 mills*
 - 0.296 mills to Town Government
 - 0.444 mills to the Board of Education
- \$1,675,581 in new dollars
 - \$638,321 for Town government
 - \$1,037,260 for the Board of Education
- The average taxpayer would pay \$112 more in taxes than they do this year

* Assumes no changes to the First Selectman and Superintendent budget recommendations